

***Adopted Budget  
Fiscal Year 2023***

***Sedona Point  
Community Development District***

***January 20, 2023***



# Sedona Point

## Community Development District

### FY2023 Adopted Budget

#### Revenues

Developer Contributions/Assessments

\$77,228

*Total Revenues*

**\$77,228**

#### Expenditures

##### Administrative

Engineering	\$4,500
Arbitrage	\$2,000
Dissemination	\$1,500
Assessment Roll	\$2,000
Attorney	\$12,000
Annual Audit	\$5,000
Trustee Fees	\$3,000
Management Fees	\$24,000
Computer Time	\$1,000
Website Administration	\$1,000
Telephone	\$0
Postage	\$800
Printing & Binding	\$100
Insurance	\$5,300
Legal Advertising	\$1,500
Other Current Charges	\$1,000
Office Supplies	\$100
Dues, Licenses & Subscriptions	\$428

##### Field

Contingency	\$12,000
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*Total Expenditures*

**\$77,228**

#### Excess Revenues/Expenditures

**\$0**

	Per Unit	Total
Gross Assessment	\$235	\$81,293
Less: Disc.& Coll. (5%)	(\$12)	(\$4,065)
<b>Net Assessment</b>	<b>\$223</b>	<b>\$77,228</b>
Number of Units	346	